

**PAGU DAN REALISASI BELANJA
SATKER 099382**

Bulan : 01 s.d. 02 Tanggal : 01-01-2021 s.d. 28-02-2021

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099382	PENGADILAN NEGERI TOLI-TOLI	082	PAGU	2,633,746,000	1,174,248,000	137,500,000	0	0	0	0	0	0	3,945,494,000
				REALISASI	385,420,927	87,813,795	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	473,234,722
				PERSENTASE	(14.63%)	(7.48%)								(11.99%)
				SISA	2,248,325,073	1,086,434,205	137,500,000	0	0	0	0	0	0	3,472,259,278
TOTAL				PAGU	2,633,746,000	1,174,248,000	137,500,000	0	0	0	0	0	0	3,945,494,000
				REALISASI	385,420,927	87,813,795	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	473,234,722
				PERSENTASE	(14.63%)	(7.48%)								(11.99%)
				SISA	2,248,325,073	1,086,434,205	137,500,000	0	0	0	0	0	0	3,472,259,278